

Arizona State Board of Accountancy

	FY 2010 ACTUAL	FY 2011 ESTIMATE	FY 2012 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	13.0	13.0	13.0
Personal Services	597,200	619,800	633,100
Employee Related Expenditures	264,400	310,700	305,800
Professional and Outside Services	357,900	441,500	441,500
Travel - In State	4,000	6,800	6,800
Travel - Out of State	600	9,400	9,400
Other Operating Expenditures	218,300	465,300	464,500
Equipment	22,400	26,700	26,700
AGENCY TOTAL	1,464,800	1,880,200	1,887,800 ^{1/2}

FUND SOURCES

Other Appropriated Funds

Board of Accountancy Fund	1,464,800	1,880,200	1,887,800
SUBTOTAL - Other Appropriated Funds	1,464,800	1,880,200	1,887,800
SUBTOTAL - Appropriated Funds	1,464,800	1,880,200	1,887,800
TOTAL - ALL SOURCES	1,464,800	1,880,200	1,887,800

AGENCY DESCRIPTION — The board licenses, investigates, and conducts examinations of certified public accountants and public accountants. The board is also responsible for registering and investigating accounting firms owned by certified public accountants.

Operating Budget

The budget includes \$1,887,800 and 13 FTE Positions from the Board of Accountancy Fund in FY 2012 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes a decrease of \$(8,500) from the Board of Accountancy Fund in FY 2012 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

Restore Furlough Reduction

The budget includes an increase of \$16,100 from the Board of Accountancy Fund in FY 2012 for eliminating the mandatory FY 2011 furlough. (Please see the General Provisions section.)

Fund Transfers

The budget includes transfers from this agency's funds to the General Fund. (Please see the Fund Transfers section at the back of this report for more details.)

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

^{2/} In addition to these amounts, a total of \$31,400 OF is appropriated in FY 2012 for costs associated with an additional pay period. (Please see the Agency Detail and Allocations section.)